KY AREA ASSEMBLY FISCAL 2027 APPROVED BUDGET

	2026 Approved Budget	2026 Actuals	2027 Proposed Budget
	(Oct 2025-Sept 2026)	(Oct 2025-Sept 2026)	(Oct 2026-Sept 2027)
		INCOME	
Group Contributions	$29,270.00	$19,841.34	$23,830.00
Area Convention Profit	$0.00	$6,452.62	$0.00
Other	$0.00	$202.00	$0.00
TOTAL ALL INCOME	**$29,270.00**	**$26,495.96**	**$23,830.00**
Overhead		**EXPENSES**	
Chairperson	$350.00	$330.97	$300.00
Delegate (includes SERDGT)	$4,000.00	$4,451.47	$4,500.00
Alt Delegate/Group Records	$350.00	$101.42	$300.00
Secretary	$350.00	$345.55	$300.00
Treasurer	$350.00	$186.38	$300.00
Alateen Coordinator	$300.00	$239.34	$300.00
Archives Coordinator	$300.00	$428.80	$300.00
AAPP Coordinator	$300.00	$314.19	$300.00
Literature/Forum Coordinator	$300.00	$364.50	$300.00
Public Outreach Coordinator	$300.00	$311.02	$300.00
Technology Coordinator	$300.00	$152.17	$300.00
Website Coordinator	$300.00	$0.00	$300.00
AMIAS Certifications	$850.00	$506.84	$650.00
Insurance	$770.00	$957.42	$880.00
Past Del Assembly Attendance	$1,500.00	$1,484.36	$1,500.00
Conference Room Rent	$2,700.00	$2,700.00	$2,700.00
Storage Unit	$800.00	$809.47	$800.00
Suppies/Office	$350.00	$679.28	$350.00
Technology	$350.00	$187.91	$350.00
Total Overhead	**$14,820.00**	**$14,551.09**	**$15,030.00**
Goals			
New GR Orientation	$50.00	$0.00	$50.00
Outreach Projects	$5,000.00	$902.00	$5,000.00
Website	$400.00	$277.44	$400.00
LDC at Assembly	$300.00	$537.85	$550.00
Total Goals	**$5,750.00**	**$1,717.29**	**$6,000.00**
WSO Contributions	$3,500.00	$2,000.00	$2,600.00
Total WSO	**$3,500.00**	**$2,000.00**	**$2,600.00**
Discretionary			
SERDGT Imm Past Del/Alt Del	$1,500.00	$959.89	$0.00
SERDGT Past Del	$2,500.00	$2,500.00	$0.00
Miscellaneous	$200.00	$54.00	$200.00
Del. Team/Meet the Board	$1,000.00	$0.00	$0.00
Total Discretionary	**$5,200.00**	**$3,513.89**	**$200.00**
TOTAL ALL EXPENSES	**$29,270.00**	**$21,782.27**	**$23,830.00**

2027 Fiscal Budget with correction approved by October 2026 AWSC and the KY Area Assembly.