Approved Kentucky Area Assembly 2025 Budget

			2025 Budget 10/01/2024-9/30/2025	2024 Actual 10/01/2023-9/30/2024	2024 Budget 10/01/2023-9/30/2024
Income					
		Area Convention Profit	0.00	2,670.07	0.00
		Group Contributions	27,000.00	20,086.09	27,000.00
		Other	0.00	319.00	0.00
		TOTAL ALL INCOME	**$27,000.00**	**$23,075.16**	**$27,000.00**
Expenses					
Officer		Chairperson	300.00	338.43	300.00
		Delegate**	4,000.00	4,338.83	4,000.00
		Alternate Delegate/Group Rec	300.00	354.28	300.00
		Secretary	300.00	297.24	300.00
		Treasurer	300.00	451.68	300.00
		Total Officer Expenses	**$5,200.00**	**$5,780.46**	**$5,200.00**
Coordinator		Alateen	250.00	460.52	200.00
		Archives	250.00	0.00	200.00
		Area Alateen Process Person	250.00	150.40	200.00
		Literature/Forum	250.00	215.50	200.00
		Public Outreach	250.00	155.59	200.00
		Technology	250.00	405.46	200.00
		Website	250.00	0.00	200.00
		Total Coordinator Expenses	**$1,750.00**	**$1,387.47**	**$1,400.00**
MISC		AMIAS Certifications	700.00	495.00	700.00
		Area Insurance	750.00	742.14	750.00
		Area Rent	2,700.00	2,700.00	2,700.00
	*(10/16)	Delegate Team/Meet Board	1,000.00	0.00	1,000.00
		Miscellaneous	200.00	1,059.01	0.00
		New GR Orientation	50.00	0.00	50.00
		Outreach Projects	5,000.00	4,478.12	5,000.00
		Storage Unit	800.00	792.00	800.00
		Supplies/Office	500.00	426.87	500.00
		Technology	350.00	281.50	350.00
		Website	400.00	419.61	325.00
	*(3/17)	WSO Contributions (3/17)*	3,500.00	3,561.75	4,000.00
NEW	***(3/24)**	**LDC-AWSC/Area Attend**	**250.00**	**327.47**	**0.00**
		P.D. AWSC/Area Attendance	1,000.00	1,267.83	1,000.00
SERDGT	*(3/22)	Imm PD/Alt Delegate	1,500.00	499.03	1,500.00
SERDGT	*(10/16)	Past Delegates	2,500.00	1,163.65	2,500.00
		Total Misc Expenses	**$21,200.00**	**$18,213.98**	**$21,175.00**
		TOTAL ALL EXPENSES	**$28,150.00**	**$25,381.91**	**$27,775.00**

* Dates motions passed

**Delegate total Includes the following: Attendance at Assemblies; SERDGT; & WSC plus Equalized Expense

***Actual Total All Income Less All Expenses	**$23,075.16**	**$25,381.91**	**-$2,306.75**