

KY AREA ASSEMBLY FISCAL 2026 PROPOSED BUDGET (with corrections)

	2026 Proposed Budget	2025 Actuals	2025 Approved Budget
	Oct 2025-Sept 2026	Oct 2024-Sept 2025	Oct 2024-Sept 2025
INCOME			
Group Contributions	\$29,270.00	\$21,837.47	\$27,000.00
Area Convention Profit	\$0.00	\$3,014.44	\$0.00
Other	\$0.00	\$388.00	\$0.00
TOTAL ALL INCOME	\$29,270.00	\$25,239.91	\$27,000.00
EXPENSES			
Officers			
Chairperson	\$350.00	\$390.39	\$300.00
Delegate (includes SERDGT)	\$4,000.00	\$4,416.25	\$4,000.00
Alt Delegate/Group Records	\$350.00	\$385.67	\$300.00
Secretary	\$350.00	\$474.22	\$300.00
Treasurer	\$350.00	\$491.92	\$300.00
Total Officer Expenses	\$5,400.00	\$6,158.45	\$5,200.00
Coordinators			
Alateen	\$300.00	\$214.16	\$250.00
Archives	\$300.00	\$309.08	\$250.00
Area Alateen Process Person (AAPP)	\$300.00	\$188.68	\$250.00
Literature/Forum	\$300.00	\$183.59	\$250.00
Public Outreach	\$300.00	\$346.82	\$250.00
Technology	\$300.00	\$302.44	\$250.00
Website	\$300.00	\$0.00	\$250.00
Total Coordinator Expenses	\$2,100.00	\$1,544.77	\$1,750.00
Other			
AMIAS CERTIFICATIONS	\$850.00	\$829.44	\$700.00
Area Insurance	\$770.00	\$768.38	\$750.00
Area Rent	\$2,700.00	\$2,700.00	\$2,700.00
Del. Team/Meet the Board (10/16)*^	\$1,000.00	\$0.00	\$1,000.00
Miscellaneous (Raffle Lit/Forum/tips)	\$200.00	\$241.03	\$200.00
New GR Orientation	\$50.00	\$0.00	\$50.00
Outreach Projects	\$5,000.00	\$1,118.21	\$5,000.00
Storage Unit	\$800.00	\$792.00	\$800.00
Supplies/Office	\$350.00	\$29.26	\$500.00
Technology	\$350.00	\$449.30	\$350.00
Website	\$400.00	\$986.81	\$400.00
WSO Contributions (3/17)*	\$3,500.00	\$3,660.75	\$3,500.00
LDC Assembly Attendance	\$300.00	\$366.26	\$250.00
Past Del Assembly Attendance	\$1,500.00	\$1,526.42	\$1,000.00
SERDGT Past Del (10/16)*	\$2,500.00	\$2,500.00	\$2,500.00
SERDGT Imm Past Del/Alt Del (3/22)*	\$1,500.00	\$621.13	\$1,500.00
Total Other Expenses	\$21,770.00	\$16,588.99	\$21,200.00
TOTAL ALL EXPENSES	\$29,270.00	\$24,292.21	\$28,150.00
*month/year motion passed by Assembly to add expense to budget			
^amount allocated to be spent once per three year term			
WSO contribution equals \$500/quarter plus 10% of operating budget as of 9/11/2025			